

## ANNEXURE A

### PROPOSED RATES AND TAXES 2022/2023 FINANCIAL YEAR

<b>Categories</b>	<b>Approved Tariff 2023/2024</b>	<b>Approved Tariff 2022/2023</b>
Residential Property	0.0105	0.0105
Business, Commercial & Industrial Property	0.0210	0.0210
Agricultural Property	0.0026	0.0026
State Owned Property	0.0026	0.0026
Public Service Infrastructure	0.0026	0.0026
Mining Property	0.0210	0.0210

**Note that the above tariffs are percentages of the Rateable Valuations of properties.**

#### Rebates

1. Indigent Households are fully exempt from the payment of rates & taxes in terms of Indigent Policy of the Municipality.
2. The first R30 000 on all rateable developed residential properties is exempted from assessment rates.  
The first R15 000 on all rateable undeveloped residential property is exempted from assessment rates.
3. The phasing in rebates in terms of the implementation of the total market value of residential property is as follows:  
2022/2023 Financial Year - 75% phasing rebate  
2023/2024 Financial Year - 50% phasing rebate  
2024/2025 Financial Year - 25% phasing rebate  
2025/2026 Financial year - full rates payable  
Phasing in Rebates do not apply on vacant sites.
4. Pensioners with an income more than the threshold as per indigent policy qualifies for 40% discount on rates and taxes
5. The rebate in the rates applicable to agricultural land is calculated as follows:
  - a. The extent of municipal services provided to agricultural properties.

7.5% rebate, if there are no municipal roads next to the property.

7.5% rebate, if there is no municipal sewerage to the property.

7.5% rebate, if there is no municipal electricity to the property.

20% rebate, if water is not supplied by the municipality.

7.5% rebate, if there is no refuse removal by the municipality.

b. The contribution of agriculture to the local economy:

A rebate of 5% will be granted to agricultural property that contributes substantially to job creation, and the salaries/ wages of farm workers are reasonable, e.g. if they meet minimum standards set by the government or if they are in line with the sector's average.

c. The following rebates be granted to the extent to which agriculture contribute to the social and economic welfare of farm workers.

7.5% rebate, if potable water is provided

7.5% rebate, if electricity is provided

10% rebate, if the farmer is availing his land for education & recreation purposes.

6. Rebate Applicable to private owned towns

Private owned towns with municipal services - 30% rebate

Private owned towns with own services - 50% rebate

7. Rebate applicable to Communal land

As defined in the MPRA

8. Exemptions

The municipality grants an exemption from the payment of rates in respect of the following:

a. Any rateable property registered in the name of a welfare organisation registered in terms of the National Welfare Act, 1978 (Act 100 of 1978)

b. Any hospital, clinic or institution that is operated not with the intention to make profit.

c. Any rateable property registered in the name of a public benefit organisation that carries out specified public benefit activities.

d. Any cemetery or crematorium that is registered in the name of a private person and that is used exclusively for burials or cremations, as the case may be,

e. Any museum, art gallery, library or botanical garden including ancillary business activity that is registered in the name of a private person and that is open to the public, whether admission is charged or not,

f. Any national monument, including any ancillary business activity conducted at a national monument,

- g. Any rateable property registered in the name of a trustee or trustees or any organisation that is being maintained for the welfare of war veterans as defined in section 1 of the Social Aid Act (House of Assembly), 1989 (Act 37 of 1989/0 and their families,
- h. Any sports grounds used for the purposes of amateur sport or any social activity connected with such sport,
- i. Any rateable property registered in the name of the Boy Scouts, Girl Guides, Sea Scouts, Voortrekkers or any organisation that is, in the opinion of the Municipality, similar or any rateable property let by the Municipality to any such organisation.
- j. Any rateable property registered in the name of a declared institution as defined in section 1 of the Cultural Institutions Act, 1969 (Act 29 of 1969) or the Cultural Institutions Act (House of Assembly), 1989 (Act 66 of 1989)
- k. On a rateable property registered in the name of a church, and used primarily as a place of public worship by the church including an official residence of the church,
- l. Any residential property that is occupied by the owner of the property and has a value below an amount to be determined during the budget process which amount should not be less than R15 000 or R30 000,
- m. Any property on or under a public service infrastructure,
- n. Property zoned for private road purposes and incidental thereto,
- o. Any public school,
- p. Any independent school,
- q. Any property or portion thereof, used as a pre-primary school or day care centre.
- r.  Full exemption for five years for privately owned farm properties meant for residential development until the stand is full transferred to the new owner.

Should the use or ownership or circumstances used to approve exemption from payment of assessment rates change, such exemptions will immediately lapse from date of change.

9. Amount due for rates shall be payable on the 01 August 2022.

10. The rates shall be payable in 12 monthly instalments from 01 July 2022 before or on the 7th of each month.

11. Farmers will arrange with municipality in terms of the payment of assessment rates.

12. The rates applicable to communal land will be a fixed rate that will be determined through a resolution by the municipality

13. Interest shall be chargeable on all amounts in arrears at 18% on outstanding debt.

**ANNEXURE B  
WASTE WATER MANAGEMENT TARIFFS**

Approved Tariff 2022/2023 FINANCIAL YEAR			
WASTE MANAGEMENT / SEWARAGE	Draft tariff 2023/2024	Approved tariff 2022/2023	% increase
Sewarage services ( waterborne sewerage)			
per sewerage connection per month	R95.85	91.03	4.80
New Sewarage connection point	R898.63	853.40	4.80
<b>Removal of waste water and sewerage</b>			
<b>RESIDENTIAL</b>			
Minimum fees per tank per month or part thereof	R234.57	222.76	4.80
<b>BUSINESS</b>			
Per kilolitre water cosumed the previous month	R8.64	8.20	4.80
(Recoverable from the owner of the property)			

Minimum fees per tank per month or part thereof	R257.61	244.64	4.80	1.048
Septic tanks per suction or part thereof	R426.55	405.08	4.80	1.048
Outside modjadjiskloof town per kilolitre to and from (labour included)	R178.53	169.54	4.80	1.048
<b>Sewarage blockages</b>	R426.55	405.08		1.048
<b>MODJADJISKLOOF</b>				
Cleaning of blockages per hour or part thereof	R633.75	601.85	4.80	1.048
<b>GA-KGAPANE</b>				
Cleaning of blockages per hour or part thereof	R161.75	153.61	4.80	1.048
Sewer connetion for modjadjiskloof businesses determined by the distance in metres, material, equipment , labour cost and administration fee for such connection	R926.19	879.57	4.80	1.048

ANNEXURE C

DETERMINATION OF WASTE MANAGEMENT TARIFFS: APPROVED TARIFFS 2022/2023 FINANCIAL YEAR

<b>WASTE MANAGEMENT/REFUSE</b>					
		<b>Draft tariff 2023/2024</b>	<b>Approved tarriff 2022/2023</b>	<b>Approved Tariff 2021/2022</b>	<b>% increase</b>
{a}	<b>A compulsory basic fee of R38.85.00 per household/business according to the</b> Number of holders on all stands per month( removal 1 per week). This will be paid by all dwellings and businesses in Modjadjiskloof, Ga-kgapane and Senwamokgope				
{b}	<b>GA KGAPANE TOWN</b> All stands per month (removal 1x per week)	<b>125.81</b>	119.48	114.00	5.30
{c}	<b>GA KGAPANE BUSINESS</b>	<b>375.03</b>	356.15	339.84	5.30
{d}	<b>MODJADJISKLOOF TOWN</b>				
	Dwelling per month (removal 1x per week)	<b>191.71</b>	182.06	173.72	5.30
	Business 1, per month (removal 1x per week)	<b>299.54</b>	284.47	271.44	5.30
	Business 2, per month (removal 2x per week)	<b>523.60</b>	497.25	474.47	5.30
	Business 3, per month (removal more than 2x per week)	<b>1,441.41</b>	1368.86	1306.16	5.30
	Mass holders: 6 cub m,per removal	<b>645.82</b>	613.31	585.22	5.30
	1.75 m3 mass holder per business per month	<b>901.03</b>	855.68	816.49	5.30

	Shared 1.75 m3 mass holder per business per month	<b>450.24</b>	427.58	408.00	5.30
	4m3 mass holder per business per month	<b>990.89</b>	941.02	897.92	5.30
	Shared 4m3 mass holders per business per month	<b>593.10</b>	563.25	537.45	5.30
	4.6 m3 mass holder per business per month	<b>1,050.80</b>	997.91	952.21	5.30
	Shared 4.6m3 mass holders, per business per month.	<b>643.42</b>	611.04	583.05	5.30
	240L trolley bin per month	<b>248.02</b>	235.54	224.75	5.30
{e}	<b>Senwamokgope dwellings and business</b>				
	All stands per month (removal 1x per week)	<b>104.24</b>	98.99	94.46	5.30

**ALL TARIFFS ARE VAT EXCLUSIVE**

## ANNEXURE D

## DETERMINATION OF WATER TARIFFS: APPROVED TARIFF 2022/2023 FINANCIAL YEAR

WATER DISTRIBUTION		Draft tariff 2023/2024	Approved Tariff 2022/2023	% increase
{a}	New connections and changes: cost + 10% with a minimum fee of	<b>559.55</b>	531.39	5.30
{b}	Reconnection of supply cut off for non payment	<b>696.14</b>	661.10	5.30
{c}	Unnecessary call out of plumber	<b>271.99</b>	258.30	5.30
		-		
{d}	<b>MODJADJISKLOOF</b>	-		
	Availability fee per stand wheather connected or not to the supply from the network per month or part thereof	<b>59.91</b>	56.89	5.30
		-		
{e}	<b>GA KGAPANE</b>	-		
	Availability fee per stand wheather connected or not to the supply from the network per month or part thereof	<b>59.91</b>	56.89	5.30
		-		
(f)	<b>CONSUMPTION :</b>	-		
		-		
		-		
	<b>MODJADJISKLOOF</b>	-		
	<b>Kilolitre consumption -Household connections</b>	-		
	<b>0-6 kl</b>	<b>6.03</b>	R 5.73	5.30
	7-10 kl	<b>6.67</b>	R 6.33	5.30
	11-50 kl	<b>8.32</b>	R 7.90	5.30
	above 50 kilolitre	<b>10.01</b>	R 9.51	5.30
		-		
	<b>GA KGAPANE / SENWAMOKGOPE</b>	-		
	<b>Kilolitre consumption - Household connections</b>	-		
	<b>0-6 kl</b>	<b>6.03</b>	R 5.73	5.30
7-10 kl	<b>6.67</b>	R 6.33	5.30	
11-50 kl	<b>8.32</b>	R 7.90	5.30	
above 50 kilo litre	<b>10.01</b>	R 9.51	5.30	
	-			
(g)	<b>MODJADJISKLOOF, GA KGAPANE AND SENWAMOKGOPE</b>	-		
		-		



Kilolitre consumption - Business and Industrial connections	-		
Per kilolitre	6.91	R 6.56	5.30

ALL TARIFFS ARE VAT EXCLUSIVE

## ANNEXURE E

## DETERMINATION OF ELECTRICITY TARIFFS: DRAFT TARIFF 2022/2023 FINANCIAL YEAR

		Draft tariff 2023/2024	Approved tariff 2022/2023	% increase
	<b>ELECTRICITY DISTRIBUTION</b>			
{a}	New connections: domestic cost + 10% with a minimum fee of	1932.66	R1,835.39	5.30
{b}	New connections: business cost +10% with a minimum fee of	4203.21	R3,991.65	5.30
{c}	Consumer notification of intention to disconnect (telephonically)	80.28	R76.24	5.30
{d}	Reconnection of supplier cut off for non payment	482.87	R458.56	5.30
{e}	Deposit domestic: 2x monthly use with a minimum of ( <b>only conventional</b> )	1158.64	R1,100.32	5.30
	Deposit domestic flats 2x monthly use with a minimum of ( <b>only conventional</b> )	675.77	R641.76	5.30
{f}	Deposit business : 2x monthly use with a minimum of	2414.33	R2,292.81	5.30
{g}	Availability fee per stand not making use of the supply from the network  (basic)	80.28	R76.24	5.30
{h}	<b>ELECTRICAL TARIFFS</b>			
	<b>Domestic prepaid indigent</b>			
	Block 1 (0-50) kwh	141.87	134.73	18.70
	Block 2 (51-350) kwh	174.91	166.10	18.70
	Block 3 (351-600) kwh	247.38	234.93	18.70
	Block 4 (>600)	303.29	288.02	18.70
	Weighted average			
	<b>Domestic prepaid and conventional</b>			
	Block 1 (0-50) kwh	142.41	135.24	18.70
	Block 2 (51-350) kwh	183.09	173.88	18.70
	Block 3 (351-600) kwh	254.04	241.25	18.70
	Block 4 (>600)	303.29	288.02	18.70
	<b>COMMERCIAL</b>			
	Energy charge	221.00	209.87	18.70
	Monthly basic charge	1434.55	1,362.35	18.40
	<b>COMMERCIAL PREPAID</b>			
	Energy charge	308.44	292.91	18.70
	<b>INDUSTRIAL</b>			
	Energy charge	139.79	132.76	18.70
	Demand charge	310.45	294.82	18.70
	Monthly basic charge	7805.17	7,412.32	18.70
	<b>PENALTIES FOR ELECTRICITY ILLEGAL CONNECTIONS OR METER TAMPERING</b>			

	Households	12287.05	11,668.61	18.70
	Mokgoba	7372.23	7,001.17	18.70
	Businesses	24574.09	23,337.22	18.70
	<b>Second time offenders will pay double the penalty fee ie.</b>	0.00		
	Households	24574.09	23,337.22	18.70
	Mokgoba	14744.45	14,002.33	18.70
	Businesses	49148.18	46,674.44	18.70

**ALL TARIFF ARE VAT EXCLUSIVE**

## OTHER

<b>ANNEXURE E</b>				
<b>DETERMINATION OF OTHER SERVICES : APPROVED TARIFF 2022/2023 FINANCIAL YEAR</b>				
<b>LIABRA RY</b>	<b>DESCRIPTION OF SERVICE</b>	<b>Draft tariff 2023/2024</b>	<b>Approved Tariff 2022/2023</b>	<b>% increase</b>
{a}	Fines for the late returning of books and other items borrowed. 30 per book or item per week or part thereof			
{b}	Membership fees per member per year:			
	1. Adults	55.18	R52.40	4.80
	2.Learners	16.55	R15.72	4.80
	3.Senior citizens	33.11	R31.44	4.80
	Membership fees for household per year	121.39	R115.28	4.80
{c}	<b>Change of tenants</b>	<b>245.63</b>	R233.26	4.80
	<b><u>LAND USE APPLICATION FEES</u></b>			
	1. Establishment of a township			
	2. Extention of the boundries of a township establishment application			
	3. Amendment of a township establishment application			
	(a) If already approvedby the Municipality	3531.03	R3,353.31	4.80
	(b) if not already approved by the municipality	2118.38	R2,011.76	4.80
	4. Divison of township	3531.03	R3,353.31	4.80
	5. Phasing/cancellation of approved layout plan	2824.11	R2,681.96	4.80
	6. Rezoning			
	(a) One erf			
	(b) Every erf Additional to the first Erf Per Erf	1412.65	R1,341.55	4.80
	7. Removal, amendment,suspension of a restrictive or obsolete condition, servitude or reservation against the tittle of the land	2824.11	R2,681.96	4.80
	8. Amendment or cancellation of a general plan of a township	2824.11	R2,681.96	4.80

9. Division of farm land	705.73	R670.21	4.80
10. Subdivision of land			
(a) For first five erven	2118.38	R2,011.76	4.80
(b) Every erf additional to the first erven per erf	494.85	R469.94	4.80
11. Consolidation of land	2118.38	R2,011.76	4.80
12. Subdivision and consolidation	2259.76	R2,146.03	4.80
13. Permanent closure of a public place Per closure	4942.49	R4,693.72	4.80
14. Development on communal land	705.73	R670.21	4.80
15. Consent use	847.11	R804.47	4.80
16. The removal , amendment or the suspension of a restrictive title condition relating to t	1412.65	R1,341.55	4.80
17. Temporary use : prospecting rights	2118.38	R2,011.76	4.80
18. Temporary use: other rights	1412.65	R1,341.55	4.80
19. Material amendments to original application prior to approval/refusal	2118.38	R2,011.76	4.80
20. Building plans : R3.00 Per square meter area with a minimum of :	526.00	R499.53	4.80

#### MISCELLANEOUS FEES

1. Erection of a second dwelling	2118.38	R2,011.76	4.80
2. Relaxation of height restriction	1412.65	R1,341.55	4.80
3. Relaxation of building line			
4. Consideration of site development plan	1412.65	R1,341.55	4.80
5. Extention of validity period of approval	705.73	R670.21	4.80
<b>6. CERTIFICATES</b>			
(a) Zoning certificate per certificate	70.69	R67.13	4.80
(b) Any other certificate per certificate	424.16	R402.81	4.80
{c} Valuation certificate	34.75	R33.00	4.80
(d) Clearance certificate for property	155.76	R147.92	4.80
7. Public hearing	2118.38	R2,011.76	4.80
8. Site inspection	494.85	R469.94	4.80
9. Reason for decision of municipal tribunal, land development officer or appeal authority	1271.27	R1,207.28	4.80
10.Re- issuing of anynotice of approval of any application	705.73	R670.21	4.80
11. Deed search and copy of title deed	635.03	R603.07	4.80
12.Public:			
(a) Public Notice and advertisements in the legal section of the paper.			
(b) Public Notice and advertisements in the body of the paper			

	13. Way leave application( application to determine where the council;s services area located,or a specific area where new services are to be installed.			
	14. Intervener status	737.48	R700.37	4.80
	15. Appeal fees	1106.85	R1,051.14	4.80
	16. Any other application not provided for elsewhere in this schedule of fees.	811.36	R770.52	4.80
	17. Contravention of Greater Letaba Land Use management scheme, 2008	0.00	R0.00	
		0.00	R0.00	
1	<b>COPIES</b>	0.00	R0.00	
		0.00	R0.00	
	1. Spatial development framework	0.00	R0.00	
	(a) Hard copy Per region	413.19	R392.39	4.80
	(b) In electronic format Per region	147.75	R140.31	4.80
	2. Copy of Land Use Scheme or Town Planning Scheme (Scheme Book)	1476.22	R1,401.92	4.80
	3. Scheme Regulations	443.24	R420.93	4.80
	4. Search fees	221.62	R210.47	4.80
	5. Diagrams	295.49	R280.62	4.80
	6. Decision of Municipal Planning Tribunal or Land Development Officer	295.49	R280.62	4.80
2	<b>EQUIPMENTS RENTAL ( Driver included)</b>			
	TLB . Per hour or part thereof.	1032.98	R980.99	4.80
	Tipper. Per hour or part thereof	833.90	R791.92	4.80
	Tractor and trailer. Per hour or part thereof.	492.07	R467.31	4.80
	Tractor and slurry puppy & grass cutting. Per hour or part thereof	808.85	R768.14	4.80
	Pedestrian roller	873.96	R829.97	4.80
	Suction tanker and driver per hour outside Duiwelskloof including travelling time	823.88	R782.41	4.80
	Graders per day	9579.79	R9,097.62	4.80
	Water tanker per liter	0.88	R0.83	4.80
	Water tanker travelling per KM	30.05	R28.54	4.80
	Crane hire per hour	873.96	R829.97	4.80
	Crane truck per hour	30.05	R28.54	4.80
	Lowbed truck per KM	48.83	R46.37	4.80
	Bulldozer per hour	1209.53	R1,148.65	4.80
3	<b>RENTING OF MUNICIPAL HOUSES , SWIMMING POOL AND MARKET STALS</b>			
	<u>Rental of Rotaba homes per month or part thereof</u>	1372.32	R1,303.25	4.80
	<u>Rental of Mabel Street House</u>	3312.03	R3,145.33	4.80

	<u>Rental of Vrystat House</u>	2649.62	R2,516.26	4.80
	<u>Caravan Park - Two bedroom Chalet</u>	2649.62	R2,516.26	4.80
	<u>One bedroom Chalet</u>	1324.81	R1,258.13	4.80
	<u>Caravan Park House</u>	3312.03	R3,145.33	4.80
	<u>Market stalls</u>	132.23	R125.57	4.80
4	<b><u>COMMUNITY HALLS</u></b>			
	Hiring of a community halls per day or part thereof	700.00	R667.00	4.80
	Hiring of a community halls for festivals, concert and wedding	4750.00	R4,511.00	4.80
5	<b><u>STADIUMS</u></b>	0.00		
	<u>Stadium bookings for professional games(e.g PSL and First Division)</u>	6680.00	R6,343.28	4.80
	<u>Stadium bookings for festivals, concert and wedding</u>	6680.00	R6,343.28	4.80
	Tournaments per day	440.00	R422.17	4.80
	Lower divisions league games(including Vodacom league)	520.00	R501.10	4.80
	Religious/Cultural & NGO	350.00	R333.67	4.80
	School associations games and tournament per event	870.00	R827.59	4.80
	STADIUM CHARGES MUST BE ACCOMPANIED BY SECURITY FEE OF R500-00 THAT IS REFUNDABLE IF THERE ARE NO DAMAGES TO THE STADIUM.			
6	<b><u>ABATTOR CHARGES</u></b>			
	Amount per Carcass per household	145.00	R135.14	4.80
	Butchery slaughtering regularly using facility	1340.00	R1,270.09	4.80
7	<b><u>COMMUNITY &amp; SOCIAL SERVICES/CEMETERIES &amp; CREMATORIUMS</u></b>			
	<b><u>BURIAL FEES</u></b>			
	Modjadjiskloof cementries	1010.00	R955.56	4.80
	Mokgoba	1010.00	R955.56	4.80

	<b>BURIAL FEES AT NEW CEMETRY GA-KGAPANE PLATLAND FARM</b>			
	Burial site for adults	1630.00	R1,554.72	4.80
	Burial site for children	1080.00	R1,033.29	4.80
	<b>CLEANING OF VACANT STANDS</b>			
	Cleaning of stands per stand.	2427.98	R2,305.78	4.80
	Removal of garden or bulk refuse per load or part thereof	502.47	R477.18	4.80
	<b><u>EXECUTIVE &amp; COUNCIL</u></b>			
	Photo Copies			
	Per A4 copy, paper excluded		R1.68	4.80
	Per A3 copy, Paper excluded		R2.51	4.80
	Per A4 copy, paper included		R2.99	4.80
	Per A3 copy, Paper included		R4.19	4.80
	Furnishing of information per part or part thereof		R151.96	4.80
	Voter roll per roll		R859.36	4.80
	<b><u>LICENSING TARIFFS</u></b>			
	Posters			
	An amount of R30.00 per advertisement.			
	Election posters			
	A once only R275.00 per candidate/applicant per election, as well as an amount of R500.00 per applicant candidate per election which is not refundable. Total			



	amount of R6900.00			
	Pamphlets			
	Amount of R300.00 per applicant which is not refundable			
	Advertisement - Properties			
	Amount of R570.00 per calendar year or any part thereof			
	Banners			
	An amount of R500.00			
	<b>SALE OF TENDERS</b>			
	<b>1. Tenders</b>			
	<b>Thresholds:</b>			
	From R200 000 to R350 000	R 500.00	R350.78	4.80
	From R350 001 to R500 000	R 700.00	R491.09	4.80
	From R500 001 to R1 999 999	R 900.00	R560.05	4.80
	From R 2 000 000 to R 4 999 999	R 1,200.00	R700.37	4.80
	From R5 000 000 to R9 999 999	R 1,500.00	R840.68	4.80
	From R10 000 000 upwards	R 2,000.00	R980.99	4.80
	<b>2. Formal Quotations:</b>			
	R30 000 to R199 999	R 350.00	R210.47	4.80
	<b>PENALTIES TO BIDDERS AWARDED TENDERS BUT NOT ON MUNICIPAL DATABASE REGISTER:</b>			
	Tenders			
	Formal Quotations			
	AS PER SUPPLY CHAIN POLICY			
	Database			

	1. Registration			