

ANNEXURE A

DETERMINATION OF CHARGES: RATES AND TAXES 2014/2015 FINANCIAL YEAR

Categories	Tarriff
Residential Property	0.0100
Business, Commercial & Industrial Property	0.0200
Agricultural Property	0.0025
State Owned Property	0.0025
Public Service Infrastructure	0.0025
Mining Property	0.0200

Rebates

1. Indigent Households are fully exempt from the payment of rates & taxes in terms of Indigent Policy of the Municipality.
2. The first R30 000 on all rateable developed residential properties is exempted from assessment rates.
The first R15 000 on all rateable undeveloped residential property is exempted from assessment rates.
3. The phasing in rebates in terms of the implementation of the total market value of residential property is as follows:
2014/2015 Financial Year - 25% phasing rebate
2015/2016 Financial Year - 50% phasing rebate
2016/2017 Financial Year - 75% phasing rebate
2017/2018 Financial year - full rates payable
Phasing in Rebates do not apply on vacant sites.
For all properties that were rated in 2008/2009 financial year, phasing rebate is 25%
Pensioners with income more than the threshold as per indigent policy qualifies for 40% discount.
4. The rebate in the rates applicable to agricultural land is calculated as follows:
 - a. The extent of municipal services provided to agricultural properties.
7.5% rebate, if there are no municipal roads next to the property.
7.5% rebate, if there is no municipal sewerage to the property.
7.5% rebate, if there is no municipal electricity to the property.
20% rebate, if water is not supplied by the municipality.
7.5% rebate, if there is no refuse removal by the municipality.
 - b. The contribution of agriculture to the local economy:
A rebate of 5% will be granted to agricultural property that contributes substantially to job creation, and the salaries/ wages of farm workers are reasonable, e.g. if they meet minimum standards set by the government or if they are in line with the sector's average.
 - c. The following rebates be granted to the extent to which agriculture contribute to the social and economic

welfare of farm workers.

7.5% rebate, if potable water is provided

7.5% rebate, if electricity is provided

10% rebate, if the farmer is availing his land for education & recreation purposes.

All rebates mentioned above are applicable to all agricultural property except 10% on land available for education and recreation purposes.

For all Agricultural properties that were rated in 2012/2013 financial year, phasing rebate is 25%

5. Rebate Applicable to private owned towns

Private owned towns with municipal services - 30% rebate

Private owned towns with own services - 50% rebate

6. Rebate applicable to Communal land

As defined in the MPRA

7. Exemptions

The municipality grants an exemption from the payment of rates in respect of the following:

a. Any rateable property registered in the name of a welfare organisation registered in terms of the National Welfare Act, 1978 (Act 100 of 1978)

b. Any hospital, clinic or institution that is operated no with the intention to make profit.

c. Any rateable property registered in the name of a public benefit organisation that carries out specified public benefit activities.

d. Any cemetery or crematorium that is registered in the name of a private person and that is used exclusively for burials or cremations, as the case may be,

e. Any museum, art gallery, library or botanical garden including ancillary business activity that is registered in the of a private person and that is open to the public, whether admission is charged or not,

f. Any national monument, including any ancillary business activity conducted at a national monument,

g. Any rateable property registered in the name of a trustee or trustees or any organisation that is being maintained for the welfare of war veterans as defined in section 1 of the Social Aid Act (House of Assembly), 1989 (Act 37 of 1989/0 and their families,

h. Any sports grounds used for the purposes of amateur sport or any social activity connected with such sport,

i. Any rateable property registered in the name of the Boy Scouts, Girl Guides, Sea Scouts, Voortrekkers or any organisation that is, in the opinion of the Municipality, similar or any rateable property let by the Municipality to any such organisation.

j. Any rateable property registered in the name of a declared institution as defined in section 1 of the Cultural Institutions Act, 1969 (Act 29 of 1969) or the Cultural Institutions Act (House of Assembly), 1989 (Act 66 of 1989)

k. On a rateable property registered in the name of a church, and used primarily as a place of public worship by the church including an official residence of the church,

l. Any residential property that is occupied by the owner of the property and has a value below an amount to be determined during the budget process which amount should not be less than R15 000 or R30 000,

m. Any property on or under a public service infrastructure,

- n. Property zoned for private road purposes and incidental thereto,
- o. Any public school,
- p. Any independent school,
- q. Any property or portion thereof, used as a pre-primary school or day care centre.
- r. Full exemption for five years for privately owned farm properties meant for residential development until the stand is full transferred to the new owner.

Should the use or ownership or circumstances used to approve exemption from payment of assessment rates change, such exemptions will immediately lapse from date of change.

8. Amount due for rates shall be payable on the 01 August 2014.

9. The rates shall be payable in 12 monthly instalments from 01 July 2014 before or on the 7th of each month.

10. Farmers will arrange with municipality in terms of the payment of assessment rates.

11. The rates applicable to communal land will be a fixed rate that will be determined through a resolution by the municipality and traditional authorities.

12. Interest shall be chargeable on all amounts in arrears at 14% on outstanding debt.

ANNEXURE B

DETERMINATION OF WASTE WATER MANAGEMENT TARIFFS: 2014/2015 FINANCIAL YEAR

WASTE WATER MANAGEMENT/SEWERAGE

- 1.** Sewerage services. (Waterborne sewerage)
Per sewerage connection per month.

2. Sewerage connection

3. Removal of waste water and sewerage.
 - Residential
Minimum fees per tank per month or part thereof

 - Businesses
Per kilolitre water consumed the previous month
(Recoverable from the owner of the property)

 - Minimum fees per tank per month or part thereof

 - Septic tanks per suction or part thereof

 - Outside Modjadjiskloof town per kilometer to and from. (Labour included)

4. Sewerage blockages.
 - Modjadjiskloof town
Cleaning of blockages per hour or part thereof

 - Ga-Kgapane town
Cleaning of blockages per hour or part thereof

 - Sewer connection for Modjadjiskloof businesses determined by the distance in metres, material, equipment, labour cost and administration fee for such connection

NEW	PREVIOUS	PERCENT
R 59.82	R 56.49	5,6%
R 367.99	R 348.48	5,6%
R 144.97	R 137.28	5,6%
R 5.33	R 5.06	5,4%
R 161.69	R 153.12	5,6%
R 267.63	R 253.44	5,6%
R 111.51	R 105.60	5,6%
R 399.22	R 378.05	5,6%
R 101.48	R 96.10	5,6%
R 379.15	R 359.04	5,6%

ALL TARIFFS ARE VAT EXCLUSIVE

ANNEXURE C

DETERMINATION OF WASTE MANAGEMENT TARIFFS: 2014/2015 FINANCIAL YEAR

WASTE MANAGEMENT/REFUSE

1. A compulsory basic fee of R25 per household/business according to the

number of holders on all stands per month(removal 1 per week).

This will be paid by all dwellings and businesses in Modjadjiskloof and Ga-Kgapane.

2. Ga-Kgapane town:
All stands, per month. (Removal 1 x per week):

3. Ga-Kgapane Town Businesses

4. Modjadjiskloof
Dwellings, per month. (Removal 1 x per week):
Businesses 1, per month. (Removal 1 x per week):
Businesses 2, per month. (Removal 2 x per week):
Businesses 3, per month. (Removal more than 2 x per week)
Mass holders: 6 cub. m, per removal.
1.75m³ mass holder per business per month
Shared 1.75 m³ mass holders, per business per month.
4m³ mass holder per business per month
Shared 4m³ mass holders, per business per month.
4.6m³ mass holder per business per month
Shared 4.6m³ mass holders, per business per month.

5. Senwamokgope dwellings and businesses
All stands, per month. (Removal 1 x per week):

NEW	PREVIOUS	PERCENT
74.71	R 70.75	5,6%
223.03	R 211.20	5,6%
113.74	R 107.71	5,6%
178.42	R 168.96	5,6%
312.24	R 295.68	5,6%
858.65	R 813.12	5,6%
384.72	R 364.32	5,6%
536.93	R 508.46	5,6%
268.19	R 253.97	5,6%
590.46	R 559.15	5,6%
352.94	R 334.22	5,6%
625.60	R 592.42	5,6%
383.05	R 362.74	5,6%
62.44	R 59.13	5.60%

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ANNEXURE D

DETERMINATION OF WATER TARIFFS: 2014/2015 FINANCIAL YEAR

WATER DISTRIBUTION		NEW	PREVIOUS	PERCENT
1.	New connections and changes: Cost + 10% with a minimum fee of	350.79	R 331.00	5.98%
2.	Reconnection of supply cut off for non-payment.	436.72	R 412.00	6.00%
3.	Unnecessary call out of plumber.	170.66	R 161.00	6.00%
4.	Modjadjiskloof Availability fee per stand whether connected or not to the supply from the network per month or part thereof	37.67	R 35.75	5.36%
5.	Ga-Kgapane Availability fee per stand whether connected or not to the supply from the network per month or part thereof	37.67	R 35.75	5.36%
6.	Consumption Modjadjiskloof Kilolitre consumption Household connections 0-6 KI 7 - 10 KI, per kilolitre 11 - 50 KI, per kilolitre Above 50 kilolitre, per kilolitre	 3.78 4.18 5.22 6.28	 R 3.60 R 3.95 R 4.95 R 5.95	 4.96% 5.90% 5.54% 5.50%
	Ga-Kgapane/Senwamokgope Kilolitre consumption Household connections per kilolitre 0-6 kl, per kilolitre 7 - 10 KI, per kilolitre 11 - 50 KI, per kilolitre Borehole per kilolitre Above 50 kilolitre, per kilolitre	 3.78 4.18 7.69 2.81 6.28	 R 3.60 R 3.95 R 4.95 R 2.65 R 5.95	 4.96% 5.90% 5.54% 6.00% 5.50%
7.	Modjadjiskloof and Ga-Kgapane/Senwamokgope Kilolitre consumption Business and industrial connections per kilolitre	4.33	R 4.10	5.67%

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ANNEXURE E

GREATER LETABA MUNICIPALITY

DETERMINATION OF ELECTRICITY TARIFFS: 2014/2015 FINANCIAL YEAR

ELECTRICITY DISTRIBUTION

	NEW	PREVIOUS	PERCENT
1. New connections: Domestic Cost + 10% with a minimum fee of	R 1,149.07	R 1,070.00	7.39%
2. New connections: Business Cost + 10% with a minimum fee of	2,500.00	R 2,500.00	0.00%
3. Consumer notification of intension to disconnect. (Telephonically)	R 50.09	R 47.48	5.5%
4. Reconnection of supply cut off for non-payment.	R 287.27	R 267.50	7.39%
5. Deposit Domestic: 2 times monthly use with a minimum of	R 689.44	R 642.00	7.39%
Deposit Domestic Flats: 2 times monthly use with a minimum of	R 402.18	R 374.50	7.39%
6. Deposit Business: 2 times monthly use with a minimum of	R 1,436.34	R 1,337.50	7.39%
7. Availability fee per stand not making use of the supply from the network (Basic).	R 50.09	R 47.48	5.5%
8. ELECTRICAL TARIFFS			
1 a. DOMESTIC Pre-paid INDIGENT		c/kwa	
BLOCK 1 (0 - 50 kwh)	R 74.50	70.62	5.50%
BLOCK 2 (51 - 350 kwh)	R 90.11	84.53	6.60%
BLOCK 3 (351 - 600 kwh)	R 120.65	112.35	7.39%
BLOCK 4 (> 600 kwh)		-	0.00%
Weighted averaged			
1 b. DOMESTIC Pre-paid & Convential		c/kwa	
BLOCK 1 (0 - 50 kwh)	R 81.28	77.04	5.50%
BLOCK 2 (51 - 350 kwh)	R 98.76	93.61	6.50%
BLOCK 3 (351 - 600 kwh)	R 123.65	116.10	7.39%
BLOCK 4 (> 600 kwh)	R 148.23	138.03	7.39%
Monthly Basic Charge		-	0.00%
2. COMMERCIAL		c/kwa	
Energy charge	R 103.42	96.30	7.39%
Monthly Basic charge	R 700.93	R 652.70	7.39%
3. INDUSTRIAL		c/kwa	
Energy charge	R 68.94	64.20	7.39%
Demand Charge	R 153.10	R 142.56	7.39%
Monthly Basic charge	R 3,849.39	R 3,584.50	7.39%

ALL TARIFF ARE VAT EXCLUSIVE

ANNEXURE F

DETERMINATION OF TARIFFS FOR THE 2014/2015 FINANCIAL YEAR

LIBRARY

1. Fines for the late returning of books and other items borrowed.
30c per book or item per week or part thereof.
2. Membership fees per member per year.
3. Membership fees per household per year.

PROPOSED	PREVIOUS	PERCENT
R 107.00	R 105.00	1.90%
R 145.00	R 140.00	3.57%

1. Building plan fees.
The amount of R3.00 per square meter area
with a minimum of :

Contraventions/ Violation Tariffs

- Starting Building before Approval of plan
- Encroachment of Building Line
- Extending Houses without notifying Municipality
- Building & Completion without notice to Municipality
- Commencing Building after 12 months has passed
- Zoning Contravention

Land Use Application

- Application for relaxation of back or side building line
- Application for Front building line
- Application for consent
- Application for Rezoning
- Application for Subdivision
- Application for Consolidation
- Zoning Certificates

Clearance Certificate for property

NEW	PREVIOUS	PERCENT
R 330.00	R 315.00	4.76%
R 600.00	R 575.00	4.35%
R 550.00	R 525.00	4.76%
R 330.00	R 315.00	4.76%
R 330.00	R 315.00	4.76%
R 390.00	R 370.00	5.41%
R 710.00	R 680.00	4.41%
R 220.00	R 210.00	4.76%
R 330.00	R 315.00	4.76%
R 550.00	R 525.00	4.76%
R 780.00	R 740.00	5.41%
R 550.00	R 525.00	4.76%
R 1,050.00	R 1,000.00	5.00%
R 8.00	R 7.00	14.29%
R 98.00	R 92.60	5.83%

- 2 Office Space Rental
Rates per square meter

n/a

- 3 Accommodation
Market value to be determined at the time of occupation

4 Equipment rental. (Driver and fuel included)

- TLB. Per hour or part thereof.
- Tipper. Per hour or part thereof.
- Tractor and trailer. Per hour or part thereof.
- Tractor and "Slurry Puppy" & grass cutting. Per hour or part thereof
- Pedestrian roller
- Suction tanker and driver per hour outside Duiwelskloof including travelling time
- Graders
- Water tanker per litre
- Water tanker travelling per KM
- Crane hire per hour
- Crane truck per KM
- Lowbed truck per KM

NEW	PREVIOUS	PERCENT
R 620.00	R 590.00	5.08%
R 500.00	R 475.00	5.26%
R 295.00	R 280.00	5.36%
R 485.00	R 460.00	5.43%
R 525.00	R 500.00	5.00%
R 495.00	R 470.00	5.32%
R 5,750.00	R 5,450.00	5.50%
R 0.10		
R 18.00		
R 525.00		
R 18.00		
R 29.00		

ROTABA.

Rental of Rotaba homes per month or part thereof.

NEW	PREVIOUS	PERCENT
R 895.00	R 875.00	2.29%
R 420.00	R 400.00	5.00%
R 1,060.00	R 1,000.00	6.00%
R 1,060.00	R 1,000.00	6.00%
R 1,060.00	R 1,000.00	6.00%
R 265.00	R 250.00	6.00%
R 315.00	R 300.00	5.00%
R 210.00	R 200.00	5.00%
R 520.00	R 500.00	4.00%

COMMUNITY HALLS

- Hiring of a community halls and council chamber per day or part thereof
- Hiring of a community hall and council chamber for weddings and festivals per day or part thereof

STADIUMS

Stadium bookings for profesional games (eg PSL and First Division)

Stadium bookings for festivals

- 10% will also be charged on all tickets sold
- Tournaments per day
- Lower divisions league games (including Vodacom league)
- Religious/cultural and NGO
- School associations games per event

ALL THE ABOVE-MENTIONED CHARGES MUST BE ACCOMPANIED BY SECURITY FEE OF R500-00 THAT IS REFUNDABLE IF THERE ARE NO DAMAGES TO THE STADIUM.

ABATTOIR CHARGES

An amount of R100-00 per carcass and/or per household but R1000-00 per month for Butcheries slaughtering regularly using facility.

COMMUNITY & SOCIAL SERVICES/CEMETERIES & CREMATORIUMS

1. Burial fees

- Modjadjiskloof cemeteries
- Ga-Kgapane/Senwamokgope/Makgoba cemeteries
 - Residents of Ga-Kgapane/Senwamokgope/Makgoba
 - Residents from outside the Kgapane/Senwamokgope/Makgoba

2. Cleaning of stands per stand.

3. Removal of garden or bulk refuse per load or part thereof

EXECUTIVE & COUNCIL

1. Photo copies

- Per A4 copy, paper excluded.
- Per A3 copy, paper excluded.
- Per A4 copy, paper included.
- Per A3 copy, paper included.

2. Furnishing of information per part or part thereof.

3. Voters roll per roll.

NEW	PREVIOUS	PERCENT
R 600.00	R 570.00	5.26%
R 160.00	R 150.00	6.67%
R 805.00	R 765.00	5.23%
R 1,450.00	R 1,375.00	5.45%
R 300.00	R 285.00	5.26%
NEW	PREVIOUS	PERCENT
R 1.05	R 1.00	5.00%
R 1.57	R 1.50	4.67%
R 1.85	R 1.75	5.71%
R 2.60	R 2.50	4.00%
R 105.00	R 100.00	5.00%
R 590.00	R 565.00	4.42%

LICENSING TARIFFS

Posters

An amount of R15.00 per advertisement of which R5-00 is refundable

Election posters

A once only R200 per candidate/applicant per election, as well as an amount of R300 per applicant candidate per election which is not refundable. Total amount of R500 -00

Pamphlets

Amount of R200-00 per applicant which is not refundable

Advertisement - Properties

Amount of R450-00 per calendar year or any part thereof

Banners

An amount of R225-00 of which R125-00 is refundable

SALE OF TENDERS

1. Tenders

Thresholds:

From R200 000 to R350 000	R 150.00
From R350 001 to R500 000	R 250.00
From R500 001 to R1 999 999	R 300.00
From R 2 000 000 to R 4 999 999	R 400.00
From R5 000 000 to R9 999 999	R 500.00
From R10 000 000 upwards	R 600.00

2. Formal Quotations:

R30 000 to R199 999	R 100.00
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PENALTIES TO BIDDERS AWARDED TENDERS BUT NOT ON MUNICIPAL DATABASE REGISTER:

Tenders	R 1,000.00
Formal Quotations	R 500.00

NB: ALL TARIFFS ARE VAT INCLUSIVE